

Chapter 2

SELECTION AND PRIORITIZATION OF PROGRAMS/PROJECTS

2.1 Random List of Programs/Projects

Five Technical Working Groups (TWGs) with six to eight members were organized for the preparation of the Comprehensive Land Use Plan (CLUP), Comprehensive Development Plan (CDP) and LDIP, to wit:

1. Development Administration TWG;
2. Economic Development TWG;
3. Environmental and Natural Resources Management TWG;
4. Physical and Infrastructure Development TWG, and,
5. Social Development TWG.

Representatives of the local government's offices, non-government organizations (NGOs), and peoples' organizations (POs) of Angeles City composed the TWGs (see Annex A for the complete list of participants in the preparation of the SEP, CDP, LDIP and CLUP-ZO).

Four public consultations and series of TWG workshops were conducted for the preparation of CLUP and CDP. Members of the Local Development

Council (LDC) including a number of the city's barangay chairpersons also participated in the consultations.

Consequently, a total of 101 projects were identified and formalized and are listed below.

2.1.1 Development Administration Sector

1. Strengthen City Government Structure Program;
2. Moral Renewal and Capability- Building Program;
3. LGU-NGO/PO Linkage Strengthening Program;
4. Revenue Generation and Financing Program;
5. Quick Response and Disaster Impacts Mitigation Program;
6. Operation of the Executive and Legislative (ELAC) System;
7. Supplemental Legislative Acts

2.1.2 Economic Development Sector

8. Street Food Vendors Registration, Regulation and Livelihood Assistance Project
9. Palengkenomics Development Program
10. Cultural Promotion and Development Project
11. Local Investment and Incentive Code
12. Business Process Regulation and Licensing Streamlining Program
13. Rehabilitation and Construction of Local Market Project
14. "Timbangan ning Balen" Program
15. Tax Rate Rationalization Program

16. Skills Training and Enhancement Program
17. Job Matching Program
18. MSME Export Promotion and Support Program
19. Tourism Development and Promotion Program
20. Agri-processing Support and Promotion Program
21. Meat Quality Assurance Program
22. Cooperative Development Support Program
23. Sapangbato Eco-tourism (Pinatubo Crater Hike) Development Project

2.1.3 Environment Management Sector

24. Angeles City Engineered Landfill Development Project
25. Angeles City Materials Recovery Facility Improvement Project
26. Passage of the Local Comprehensive Ecological Waste Management Code of Angeles City
27. Establishment of an Inter-barangay Bantay Ilog Kontra sa Basura Task Force
28. Angeles City Creeks Total Clean-up Project
29. Waste Water Treatment and Sewerage System Development project
30. Luntiang Barangay and Citywide Park and Open Space Greening Project (CBD)
31. Development of Private Parks into an Ecological/Biological Parks Project
32. Vehicular Noise Monitoring and Safe Sound Levels Enforcement Project

33. Anti-smoking Campaign Project
34. Emissions Control Monitoring Project
35. Sapangbato Watershed Rehabilitation Project
36. Sapangbato IP Livelihood and Agri-forestry Development Project
37. Water sensitive urban development design advocacy project (IEC)
38. Preparation of Drainage Master Plan for the Whole Angeles City
39. Sapangbato Multi-Purpose reservoir Project
40. City Local Drainages Rehabilitation and Construction Project

2.1.4 Physical and Infrastructure Development Sector

41. Abacan River Comprehensive Development Project
42. Strict Implementation and Compliance of Zoning Ordinance
43. Circumferential Road Development Project connecting NLEx and SCTEx
44. Angeles City By-Passes Road Project
45. Bicycle Lanes Construction Project
46. Creation of a Quick Report and Repair Team/s
47. East Circumferential Road Project
48. Barangay Bridges Construction Project
49. Barangay Road Improvement Project
50. Vertical Parking and Terminal Development Project
51. Development of PUV Loading and Unloading Bays Project

52. Sidewalk and Road Encroachment Clearing Project
53. Street Lighting Project
54. Construction of Skywalks or Pedestrian Overpass Project
55. Joint Traffic Engineering and Management Study (TEAMS) of the PNP-TEG-PTRO and the CEO for some vital roads and intersections
56. Proper Orientation and Training of Traffic Enforcers
57. Urban Renewal Program
58. Sapangbato Renewable (Wind) Power Project
59. Metro Clark Bulk Water System
60. Regulation on the Erection of Electric Posts and installation of electrical lines
61. Reactivation / Establishment of an Emergency Network
62. Passage of City Traffic Code
63. Abacan Bulk Water Impounding Project

2.1.5 Social Development Sector

64. Badjao Community / Barangay Assimilation
65. Establishment of Retirement Village
66. Low-cost Transient Building Project (for Students)
67. Sports Complex Development Project
68. Barangay Multi-Purpose Hall Improvement and Construction Project
69. Socialized Housing Project
70. Tenement Housing for the Urban Poor

71. "Balik-Barangay" cum Community Development Assistance Project
72. Public Private Partnership for Low cost Housing Development Project
73. Immunization Project
74. Maternal and Child Health Care Project
75. Micronutrient Supplementation Project
76. Referral cum Voucher to Private Hospitals for Indigent Patients
77. Government-Private Hospital Sponsoring Project
78. Adopt-a-School Project
79. Bayanihan Para sa Eskwelahan Project
80. Additional School Building Development Project
81. Free Pre-Elementary Education Project
82. Supplemental Feeding for Pre-Elementary Pupils
83. Mother-Child Teaching Project
84. Upgrading of Ospital Ning Angeles Building Project
85. Rehabilitation and Construction of Barangay Health Care Center
86. Construction of Detention Home for Children In Conflict with the Law (CICL)
87. Baon Para Kay Bunso Project
88. Voucher Scheme for Poor But Deserving High School Student
89. Partnership with SUCs for National Priority Courses
90. Scholarship Fund-Sharing with CHED

91. Establishment of Angeles City College
92. Special Education for Special Children Project
93. Non-Formal Education Program
94. Upgrading of Day Care Center and Early Childhood Care and Development Pilot Areas
95. Anti-Drug Abuse Program
96. Values Formation Program
97. Learning Support Program
98. Construction of AC Police & Jail Offices Project
99. Teen Resource Center
100. Strengthen Local Council for the Protection of Children
101. Anti Violence Against Women and Children

2.2 Ranked List of Projects

The above listed projects were subjected to a ranking process using the Goal Achievement Matrix (GAM). The process involved matching the projects with the general welfare (GW) goals as listed in Section 16 of the LGC by evaluating the projects' contribution to the attainment of said goals.

Table 2-1 shows the format of the GAM.

Table 2-1 Goal-Achievement Matrix (GAM) Format

GOALS	Weight (%)	Project Number		
		1	2	n...
1. Ensure and support the preservation and enrichment of culture				
2. Promote health and safety				
3. Enhance the right of the people				
4. Encourage and support the development of appropriate and self-reliant scientific and technological capabilities				
5. Improve public morals				
6. Enhance economic prosperity and social justice				
7. Promote full employment among their residents				
8. Maintain peace and order				
9. Preserve the comfort and convenience of their inhabitants				

In the process of evaluating the projects, weights were assigned to each of the general welfare goals based on the relative importance the city's stakeholders attribute to said goals considering the city's development vision. Below are the agreed upon weights that were assigned to the GW goals:

GOAL		AGREED WT. (%)
1.	Ensure and support the preservation and enrichment of culture	10
2.	Promote health and safety	16
3.	Enhance the right of the people	10
4.	Encourage and support the development of appropriate and self-reliant scientific and technological capabilities	9
5.	Improve public morals	9
6.	Enhance economic prosperity and social justice	16
7.	Promote full employment among their residents	9
8.	Maintain peace and order	12
9.	Preserve the comfort and convenience of their inhabitants	9

Following the goal assessment, TWG workshops were conducted to derive the order of prioritization or ranking of the projects by rating the same vis-à-vis the goals.

Each project was rated using the following rating scale:

- “0” Project **does not contribute** to the fulfillment of the particular goal
- “+” Project **does contribute** to the fulfillment of the particular goal

Projects determined to have positive contribution were further subjected to the following rating scale:

- 1 Project contributes **slightly**
- 2 Project contributes **moderately**
- 3 Project contributes **greatly**

Following the ratings, these were then multiplied to the corresponding weight of the GW goal to get the product scores. Table 2-2 shows the GAM Summary while Table 2-3 shows the ranked list of programs and projects (PPs).

Annexes B and C are sectoral rating and details of PPs according to rank, respectively.

On the other hand, Table 2-4 shows the classification of projects into "hard", "soft", or "hard and soft". As the table indicates, there are 45 hard PPs, 2 hard and soft PPs, and 54 soft PPs.

Table 2-2 Goal-Achievement Matrix Summary, Angeles City

PROJECT		Sector	Technical Working Group (TWG)					TOTAL SCORE
			Physical	Social	DevAd	Econ	Envi	
1	Strengthen City Government Structure Program	Dev't. Admin.	2.81	1.56	0.65	1.25	1.90	8.17
2	Moral Renewal and Capability- Building Program	Dev't. Admin.	2.74	1.21	0.83	1.47	1.22	7.47
3	LGU-NGO/PO Linkage Strengthening Program	Dev't. Admin.	3.00	1.00	0.74	3.00	1.67	9.41
4	Revenue Generation and Financing Program	Dev't. Admin.	2.90	0.97	0.96	3.00	3.00	10.83
5	Quick Response and Disaster Impacts Mitigation Program	Dev't. Admin.	2.82	1.25	1.21	1.21	2.26	8.75
6	Operation of the ELAC System	Dev't. Admin.	2.05	1.27	2.00	3.00	1.08	9.40
7	Supplemental Legislative Acts	Dev't. Admin.	3.00	0.84	0.50	3.00	1.72	9.06
8	Street Food Vendors Registration, Regulation and Livelihood Assistance Project	Econ.	2.82	2.34	0.53	2.24	2.24	10.17
9	Palengkenomics Development Program	Econ.	3.00	2.26	0.71	1.87	2.08	9.92
10	Cultural Promotion and Development Project	Econ.	2.56	2.54	0.76	2.64	2.20	10.70
11	Local Investment and Incentive Code	Econ.	2.64	1.52	0.68	3.00	0.88	8.72
12	Business Process Regulation and Licensing Streamlining Program	Econ.	2.65	2.14	0.27	1.39	1.86	8.31
13	Rehabilitation and Construction of Local Market Project	Econ.	2.30	0.84	0.34	0.52	1.73	5.73
14	"Timbangan ning Balen" Program	Econ.	2.27	1.52	0.46	1.38	-	5.63
15	Tax Rate Rationalization Program	Econ.	2.15	1.32	0.09	2.34	-	5.90
16	Skills Training and Enhancement Program	Econ.	2.74	2.30	0.86	1.89	3.00	10.79
17	Job Matching Program	Econ.	2.54	2.28	0.71	1.93	1.94	9.40
18	MSME Export Promotion and Support Program	Econ.	2.17	1.16	1.09	1.53	1.64	7.59
19	Tourism Management and Promotion Program	Econ.	2.74	1.48	2.10	3.00	2.25	11.57
20	Agri-processing Support and Promotion Program	Econ.	2.43	1.64	1.60	2.12	2.79	10.58
21	Meat Quality Assurance Program	Econ.	2.27	1.64	0.57	2.61	2.14	9.23
22	Cooperative Development Support Program	Econ.	2.74	1.32	0.53	2.52	2.79	9.90
23	Sapangbato Eco-tourism (Pinatubo Crater Hike) Development Project	Environ ment	2.31	2.84	0.70	3.00	2.61	11.46
24	Angeles City Engineered Landfill Development Project	Environ ment	2.65	1.64	1.76	3.00	1.81	10.86
25	Angeles City Materials Recovery Facility Improvement Project	Environ ment	2.65	1.64	1.76	2.70	2.08	10.83
26	Passage of Local Comprehensive Ecological Waste Management Code of Angeles City	Environ ment	2.05	1.64	1.76	2.70	1.57	9.72
27	Establishment of Inter-Barangay Bantay Ilog Kontra sa Basura Task Force	Environ ment	2.66	1.32	1.39	3.00	2.06	10.43

	PROJECT	Sector	Technical Working Group (TWG)					TOTAL SCORE
			Physical	Social	DevAd	Econ	Envi	
28	Angeles City Creeks Total Clean-up Project	Environment	2.66	1.64	1.39	3.00	2.06	10.75
29	Waste Water Treatment and Sewerage System Development project	Environment	2.66	1.90	1.22	3.00	2.06	10.84
30	Luntiang Barangay and City-wide park and open space greening project	Environment	2.29	1.00	1.24	2.32	2.13	8.98
31	Development of Private Parks into an Ecological/Biological Parks Project	Environment	2.29	1.87	0.97	2.32	2.13	9.58
32	Vehicular Noise Monitoring and Safe Sound Levels Enforcement Project	Environment	2.09	1.48	1.58	3.00	2.64	10.79
33	Anti-smoking Campaign Project	Environment	2.09	1.64	1.58	1.93	2.64	9.88
34	Emissions Control Monitoring Project	Environment	2.09	1.32	1.58	1.93	2.64	9.56
35	Sapangbato Watershed Rehabilitation Project/ Forest Ranger	Environment	2.44	3.00	0.86	3.00	2.61	11.91
36	Sapangbato IP Livelihood and Agri-forestry Development Project	Environment	2.44	2.81	0.70	3.00	2.61	11.56
37	Water Sensitive Urban Development Design Advocacy Project (IEC)	Environment	2.63	1.32	-	2.43	1.90	8.28
38	Preparation of Drainage Master Plan for the Whole Angeles City	Environment	2.66	2.81	1.58	3.00	2.61	12.66
39	Sapangbato Multi-purpose Reservoir Project	Environment	2.53	2.71	0.70	3.00	2.61	11.55
40	City Local Drainages Rehabilitation and Construction Project	Environment	2.66	2.32	1.58	3.00	1.95	11.51
41	Abacan River Comprehensive Development Project	Environment	2.81	1.86	1.51	3.00	1.95	11.13
42	Strict implementation and Compliance of Zoning Ordinance	Physical/Infra	2.63	2.30	0.78	3.00	1.72	10.43
43	Circumferential Road Development Project connecting NLEx and SCTEx	Physical/Infra	2.25	1.18	1.14	3.00	1.91	9.48
44	Angeles City By-Passes Road Project	Physical/Infra	2.25	1.18	1.05	3.00	1.91	9.39
45	Bicycle Lanes Construction Project	Physical/Infra	2.16	2.62	1.09	2.53	2.20	10.60
46	Creation of a Quick Report and Repair Team/s	Physical/Infra	2.56	3.00	0.58	1.22	1.71	9.07
47	East circumferential road project	Physical/Infra	2.25	0.19	0.96	3.00	1.91	8.31
48	Barangay Bridges Construction Project	Physical/Infra	2.36	1.55	1.05	-	1.91	6.87
49	Barangay Road Improvement Project	Physical/Infra	2.25	1.38	1.05	2.00	2.34	9.02
50	Vertical Parking and Terminal Development Project	Physical/Infra	2.25	2.00	1.21	0.90	3.00	9.36
51	Development of PUV Loading and Unloading Bays Project	Physical/Infra	2.00	0.35	1.21	3.00	3.00	9.56
52	Sidewalk and Road Encroachment Clearing Project	Physical/Infra	2.00	2.00	1.21	3.00	3.00	11.21
53	Street Lighting Project	Physical/Infra	2.00	1.32	1.21	3.00	3.00	10.53
54	Construction of Skywalks or Pedestrian Overpass Project	Physical/Infra	2.00	2.30	1.21	2.00	3.00	10.51

	PROJECT	Sector	Technical Working Group (TWG)					TOTAL SCORE
			Physical	Social	DevAd	Econ	Envi	
55	Traffic Engineering and Management Study (TEAMS) Project	Physical/ Infra	2.00	2.80	0.74	3.00	3.00	11.54
56	Proper Orientation and Training of Traffic Enforcers	Physical/ Infra	2.00	0.58	0.51	3.00	3.00	9.09
57	Urban Renewal Program	Physical/ Infra	2.91	2.78	0.50	3.00	1.90	11.09
58	Sapangbato Renewable (Wind) Power Project	Physical/ Infra	2.53	2.48	0.45	3.00	1.88	10.34
59	Metro Clark Bulk Water System	Physical/ Infra	2.35	1.00	0.09	1.00	2.05	6.49
60	Regulation on the Erection of Electric Posts and installation of electrical lines	Physical/ Infra	2.37	0.84	0.37	1.00	2.58	7.16
61	Reactivation / Establishment of an Emergency Network (Service Number)	Physical/ Infra	2.82	1.00	0.46	2.51	1.85	8.64
62	Passage of City Traffic Code	Physical/ Infra	2.05	1.00	0.83	3.00	2.47	9.35
63	Abacan Bulk Water Impounding Project	Physical/ Infra	2.53	1.00	0.50	2.25	1.44	7.72
64	Badjao Community / Barangay Assimilation Project	Social	0.37	2.91	1.02	-	-	4.30
65	Establishment of Retirement Village	Social	2.21	0.84	0.62	2.34	1.42	7.43
66	Low-cost Transient Building Project (for College Students)	Social	2.25	1.64	0.71	0.16	1.36	6.12
67	Sports and Recreation Development Project	Social	1.45	2.23	0.80	3.00	2.35	9.83
68	Barangay Multi-Purpose Hall Improvement and Construction Project	Social	2.62	1.00	0.09	-	1.00	4.71
69	Socialized Housing Project	Social	2.53	3.00	0.78	3.00	1.76	11.07
70	Tenement Housing for the Urban Poor	Social	2.53	3.00	0.78	3.00	1.76	11.07
71	"Balik-Barangay" cum Community Development Assistance Project	Social	2.53	1.00	0.37	-	1.76	5.66
72	Public Private Partnership for Low-cost Housing Development Project	Social	2.53	1.00	0.53	3.00	1.76	8.82
73	Immunization Project	Social	1.70	2.06	0.82	2.80	2.09	9.47
74	Maternal and Child Health Care Project	Social	1.70	2.06	0.91	1.23	2.09	7.99
75	Micronutrient Supplementation Project	Social	1.70	2.42	0.66	1.23	2.09	8.10
76	Referral cum Voucher to Private Hospitals for Indigent Patients	Social	0.81	2.80	0.50	1.23	2.19	7.53
77	Government-Private Hospital Sponsoring Project	Social	0.81	2.80	0.50	1.23	0.10	5.44
78	Adopt-a-School Project	Social	2.46	2.28	0.43	1.23	2.19	8.59
79	Bayanihan Para sa Eskwelahan Project	Social	2.46	2.48	0.36	1.23	2.19	8.72
80	Construction of New School Building Project	Social	3.00	2.41	0.64	1.75	2.55	10.35
81	Free Pre-Elementary Education Project	Social	2.62	2.62	0.53	1.75	-	7.52
82	Supplemental Feeding for Pre-Elementary and Elementary Pupils	Social	2.46	2.61	0.41	1.75	-	7.23
83	Mother-Child Teaching Project	Social	1.10	2.71	0.34	0.31	-	4.46
84	Upgrading of Ospital Ning Angeles Building Project	Social	2.08	2.80	0.75	3.00	2.28	10.91
85	Rehabilitation and Construction of Barangay Health Care Center	Social	2.62	2.51	0.50	0.90	1.00	7.53

PROJECT	Sector	Technical Working Group (TWG)					TOTAL SCORE	
		Physical	Social	DevAd	Econ	Envi		
86	Construction of Detention Home for Children In Conflict with the Law (CICL)	Social	2.43	2.84	0.83	2.64	1.00	9.74
87	Baon Para Kay Bunso Project	Social	2.46	2.62	0.09	-	-	5.17
88	Voucher Scheme for Poor But Deserving High School Students	Social	2.46	2.10	0.18	1.20	-	5.94
89	Partnership with SUCs for National Priority Courses	Social	2.46	2.20	0.09	1.20	-	5.95
90	Scholarship Fund-Sharing with CHED	Social	2.46	2.39	0.35	1.20	-	6.40
91	Establishment of Angeles City State University	Social	2.46	2.29	0.79	2.58	3.00	11.12
92	Special Education for Special Children	Social	2.46	2.55	0.93	2.80	3.00	11.74
93	Non-Formal Education Program	Social	2.46	0.64	0.70	-	2.00	5.80
94	Upgrading of Day Care Center and Early Childhood Care and Dev't. Pilot Areas	Social	2.62	2.46	0.77	2.15	2.00	10.00
95	Anti-Drug Abuse Program	Social	2.43	2.80	1.21	2.34	-	8.78
96	Values Formation and Promotion Program	Social	2.43	2.44	0.75	2.34	-	7.96
97	Learning Support Program	Social	2.43	2.29	0.39	1.00	-	6.11
98	Construction of AC Police & Jail Offices Project	Social	2.18	2.62	0.74	1.95	1.57	9.06
99	Upgrading of the Reproductive Health Women Center including Teen Center for Youth	Social	2.43	2.44	0.67	2.64	1.00	9.18
100	Strengthen Local Council for the Protection of Children	Social	2.43	2.44	0.99	2.64	1.00	9.50
101	Anti Violence Against Women and Children	Econ.	2.43	2.44	1.11	2.64	1.00	9.62

Table 2-3 Ranked List of Programs/Projects, Angeles City

PROJECT		Category	Sector	COST (Php '000)	
				Individual	Cumulative
1	Preparation of Drainage Master Plan for the Whole Angeles City	Soft	Environment	7,870	7,870
2	Sapangbato Watershed Rehabilitation Project/ Forest Ranger	Hard	Environment	6,200	14,070
3	Special Education for Special Children	Soft	Social	5,000	19,070
4	Tourism Management and Promotion Program	Soft	Economic	1,500	20,570
5	Sapangbato IP Livelihood and Agri-forestry Development Project	Hard	Environment	1,950	22,520
6	Sapangbato Multi-purpose Reservoir Project	Hard	Environment	2,630,000	2,652,520
7	Traffic Engineering and Management Study (TEAMS) Project	Soft	Physical/Infra	300	2,652,820
8	City Local Drainages Rehabilitation and Construction Project	Hard	Environment	102,360	2,755,180
9	Sapangbato Eco-tourism (Pinatubo Crater Hike) Development Project	Hard	Environment	2,535	2,757,715
10	Sidewalk and Road Encroachment Clearing Project	Hard	Physical/Infra	10,000	2,767,715
11	Abacan River Comprehensive Development Project	Hard	Physical/Infra	3,000,000	5,767,715
12	Establishment of Angeles City College	Hard	Social	91,000	5,858,715
13	Urban Renewal Program	Hard	Physical/Infra	200	5,858,915
14	Socialized Housing Project	Hard	Social	400,000	6,258,915
15	Tenement Housing for the Urban Poor	Hard	Social	110,000	6,368,915
16	Upgrading of Ospital Ning Angeles Building Project	Hard	Social	105,000	6,473,915
17	Angeles City Engineered Landfill Development Project	Hard	Environment	430,000	6,903,915
18	Waste Water Treatment and Sewerage System Development project	Hard	Environment	5,292,000	12,195,915
19	Revenue Generation and Financing Program	Soft	Dev't. Admin.	2,500	12,198,415
20	Angeles City Materials Recovery Facility Improvement Project	Hard	Environment	35,000	12,233,415
21	Vehicular Noise Monitoring and Safe Sound Levels Enforcement Project	Soft	Environment	150	12,233,565
22	Skills Training and Enhancement Program	Hard	Economic	1,500	12,235,065
23	Angeles City Creeks Total Clean-up Project	Hard	Environment	150	12,235,215
24	Cultural Promotion and Development Project	Soft & Hard	Economic	3,500	12,238,715
25	Bicycle Lanes Construction Project	Hard	Physical/Infra	100,000	12,338,715
26	Agri-processing Support and Promotion Program	Soft	Economic	2,000	12,340,715
27	Street Lighting Project	Hard	Physical/Infra	10,000	12,350,715
28	Construction of Skywalks or Pedestrian Overpass Project	Hard	Physical/Infra	100,000	12,450,715
29	Establishment of Inter-Barangay Bantay Ilog Kontra sa Basura Task Force	Soft	Environment	50	12,450,765
30	Strict implementation and Compliance of Zoning Ordinance	Soft	Physical/Infra	200	12,450,965
31	Construction of New School Building Project	Hard	Social	20,000	12,470,965
32	Sapangbato Renewable (Wind) Power Project	Hard	Physical/Infra	3,600,000	16,070,965
33	Street Food Vendors Registration, Regulation and	Soft	Economic	2,500	16,073,465

	PROJECT	Category	Sector	COST (PhP '000)	
				Individual	Cumulative
	Livelihood Assistance Project				
34	Early Childhood Care and Dev't. Program	Soft	Social	5,000	16,078,465
35	Palengkenomics Development Program	Hard	Economic	795,000	16,873,465
36	Cooperative Development Support Program	Soft	Economic	1,500	16,874,965
37	Anti-smoking Campaign Project	Soft	Environment	75	16,875,040
38	Sports and Recreation Development Project	Hard	Social	50,000	16,925,040
39	Construction of Detention Home for Children In Conflict with the Law (CICL)	Hard	Social	3,300	16,928,340
40	Passage of Local Comprehensive Ecological Waste Management Code of Angeles City	Soft	Environment	50	16,928,390
41	Anti Violence Against Women and Children	Soft	Social	300	16,928,690
42	Development of Private Parks into an Ecological/Biological Parks Project	Hard	Environment	500	16,929,190
43	Emissions Control and Monitoring Project	Soft	Environment	75	16,929,265
44	Development of PUV Loading and Unloading Bays Project	Hard	Physical/Infra	20,000	16,949,265
45	Strengthen Local Council for the Protection of Children	Soft	Social	500	16,949,765
46	Circumferential Road Development Project connecting NLEx and SCTEx	Hard	Physical/Infra	200,000	17,149,765
47	Immunization Project	Soft	Social	5,000	17,154,765
48	LGU-NGO/PO Linkage Strengthening Program	Soft	Dev't. Admin.	-	17,154,765
49	Operation of the ELAC System	Soft	Dev't. Admin.	-	17,154,765
50	Job Matching Program	Soft	Economic	200	17,154,965
51	Angeles City By-Passes Road Project	Hard	Physical/Infra	200,000	17,354,965
52	Vertical Parking and Terminal Development Project	Hard	Physical/Infra	100,000	17,454,965
53	Passage of City Traffic Code	Soft	Physical/Infra	-	17,454,965
54	Meat Quality Assurance Program	Soft	Economic	200	17,455,165
55	Upgrading of the Reproductive Health Women Center including Teen Resource Center for Youth	Soft	Social	1,500	17,456,665
56	Proper Orientation and Training of Traffic Enforcers	Soft	Physical/Infra	100	17,456,765
57	Creation of a Quick Report and Repair Team/s	Soft	Physical/Infra	500	17,457,265
58	Supplemental Legislative Acts	Soft	Dev't. Admin.	-	17,457,265
59	Construction of AC Police & Jail Offices Project	Hard	Social	5,000	17,462,265
60	Barangay Road Improvement Project	Hard	Physical/Infra	20,000	17,482,265
61	Lunting Barangay and City-wide park and open space greening project	Hard	Environment	429	17,482,694
62	Public Private Partnership for Low-cost Housing Development Project	Hard	Social	100,000	17,582,694
63	Anti-Drug Abuse Program	Soft	Social	5,000	17,587,694
64	Quick Response and Disaster Impacts Mitigation Program	Soft	Social	11,500	17,599,194
65	Local Investment and Incentive Code	Soft	Economic	1,000	17,600,194
66	Bayanihan Para sa Eskwelahan Project	Soft	Social	18,000	17,618,194
67	Reactivation / Establishment of an Emergency Network (Service Number)	Soft	Physical/Infra	520,000	18,138,194

	PROJECT	Category	Sector	COST (PhP '000)	
				Individual	Cumulative
68	Adopt-a-School Project	Hard	Social	18,000	18,156,194
69	Business Process Regulation and Licensing Streamlining Program	Soft	Economic	200	18,156,394
70	East circumferential road project	Hard	Physical/Infra	500,000	18,656,394
71	Water Sensitive Urban Development Design Advocacy Project (IEC)	Soft	Environment	50	18,656,444
72	Strengthen City Government Structure Program	Soft	Dev't. Admin.	1,500	18,657,944
73	Micronutrient Supplementation Project	Soft	Social	2,000	18,659,944
74	Maternal and Child Care Project	Soft	Social	5,500	18,665,444
75	Values Formation and Promotion Program	Soft	Dev't. Admin.	300	18,665,744
76	Abacan Bulk Water Impounding Project	Hard	Physical/Infra	400,000	19,065,744
77	MSME Export Promotion and Support Program	Soft	Economic	10,000	19,075,744
78	Referral cum Voucher to Private Hospitals for Indigent Patients	Soft	Social	48,000	19,123,744
79	Rehabilitation and Construction of Barangay Health Care Center	Hard	Social	9,900	19,133,644
80	Free Pre-Elementary Education Project	Soft	Social	20,000	19,153,644
81	Capability- Building and Institutional Development Program	Soft	Dev't. Admin.	5,250	19,158,894
82	Establishment of Retirement Village	Hard	Economic	250,000	19,408,894
83	Supplemental Feeding for Pre-Elementary and Elementary Pupils	Soft	Social	5,000	19,413,894
84	Regulation on the Erection of Electric Posts and installation of electrical lines	Soft	Physical/Infra	-	19,413,894
85	Barangay Bridges Construction Project	Hard	Physical/Infra	200,000	19,613,894
86	Metro Clark Bulk Water System	Hard	Physical/Infra	1,000,000	20,613,894
87	Scholarship Fund-Sharing with CHED	Soft	Social	1,000	20,614,894
88	Low-cost Transient Building Project (for College Students)	Hard	Social	5,000	20,619,894
89	Learning Support Program	Soft	Social	5,000	20,624,894
90	Partnership with SUCs for National Priority Courses	Soft	Social	1,000	20,625,894
91	Voucher Scheme for Poor But Deserving High School Students	Soft	Social	20,000	20,645,894
92	Tax Rate Rationalization Program	Soft	Economic	300	20,646,194
93	Non-Formal Education Program	Soft	Social	2,000	20,648,194
94	Rehabilitation and Construction of Local Market Project	Hard	Economic	105,000	20,753,194
95	"Balik-Barangay" cum Community Development Assistance Project	Soft & Hard	Social	1,000	20,754,194
96	"Timbangan ning Balen" Program	Soft	Economic	1,500	20,755,694
97	Government-Private Hospital Sponsoring Project	Soft	Social	5,000	20,760,694
98	Baon Para Kay Bunso Project	Soft	Social	20,000	20,780,694
99	Barangay Multi-Purpose Hall Improvement and Construction Project	Hard	Social	10,000	20,790,694
100	Mother-Child Teaching Project	Soft	Social	1,500	20,792,194
101	Badjao Community / Barangay Assimilation Project	Hard	Social	13,000	20,805,194

Table 2-4 List of Programs/Projects per Category, Angeles City

PROJECT	Category	Sector	COST (PhP '000)		
			Individual	Cumulative	
1	Sapangbato Watershed Rehabilitation Project/ Forest Ranger	Hard	Environment	6,200	6,200
2	Sapangbato IP Livelihood and Agri-forestry Development Project	Hard	Environment	1,950	8,150
3	Sapangbato Multi-purpose Reservoir Project	Hard	Environment	2,630,000	2,638,150
4	City Local Drainages Rehabilitation and Construction Project	Hard	Environment	102,360	2,740,510
5	Sapangbato Eco-tourism (Pinatubo Crater Hike) Development Project	Hard	Environment	2,535	2,743,045
6	Sidewalk and Road Encroachment Clearing Project	Hard	Physical/Infra	10,000	2,753,045
7	Abacan River Comprehensive Development Project	Hard	Environment	3,000,000	5,753,045
8	Establishment of Angeles City State University	Hard	Social	91,000	5,844,045
9	Urban Renewal Program	Hard	Physical/Infra	200	5,844,245
10	Socialized Housing Project	Hard	Social	400,000	6,244,245
11	Tenement Housing for the Urban Poor	Hard	Social	110,000	6,354,245
12	Upgrading of Ospital Ning Angeles Building Project	Hard	Social	105,000	6,459,245
13	Angeles City Engineered Landfill Development Project	Hard	Environment	430,000	6,889,245
14	Waste Water Treatment and Sewerage System Development project	Hard	Environment	5,292,000	12,181,245
15	Angeles City Materials Recovery Facility Improvement Project	Hard	Environment	35,000	12,216,245
16	Skills Training and Enhancement Program	Hard	Economic	1,500	12,217,745
17	Angeles City Creeks Total Clean-up Project	Hard	Environment	150	12,217,895
18	Bicycle Lanes Construction Project	Hard	Physical/Infra	100,000	12,317,895
19	Street Lighting Project	Hard	Physical/Infra	10,000	12,327,895
20	Construction of Skywalks or Pedestrian Overpass Project	Hard	Physical/Infra	100,000	12,427,895
21	Construction of New School Building Project	Hard	Social	20,000	12,447,895
22	Sapangbato Renewable (Wind) Power Project	Hard	Physical/Infra	3,600,000	16,047,895
23	Palengkenomics Development Program	Hard	Economic	795,000	16,842,895
24	Sports and Recreation Development Project	Hard	Social	50,000	16,892,895
25	Construction of Detention Home for Children In Conflict with the Law (CICL)	Hard	Social	3,300	16,896,195
26	Development of Private Parks into an Ecological/Biological Parks Project	Hard	Environment	500	16,896,695
27	Development of PUV Loading and Unloading Bays Project	Hard	Physical/Infra	20,000	16,916,695
28	Circumferential Road Development Project connecting NLEx and SCTEx	Hard	Physical/Infra	200,000	17,116,695
29	Angeles City By-Passes Road Project	Hard	Physical/Infra	200,000	17,316,695
30	Vertical Parking and Terminal Development Project	Hard	Physical/Infra	100,000	17,416,695
31	Construction of AC Police & Jail Offices Project	Hard	Social	5,000	17,421,695
32	Barangay Road Improvement Project	Hard	Physical/Infra	20,000	17,441,695
33	Luntiung Barangay and City-wide park and open space greening project	Hard	Environment	429	17,442,124

PROJECT		Category	Sector	COST (PhP '000)	
				Individual	Cumulative
34	Public Private Partnership for Low-cost Housing Development Project	Hard	Social	100,000	17,542,124
35	Adopt-a-School Project	Hard	Social	18,000	17,560,124
36	East circumferential road project	Hard	Physical/Infra	500,000	18,060,124
37	Abacan Bulk Water Impounding Project	Hard	Physical/Infra	400,000	18,460,124
38	Rehabilitation and Construction of Barangay Health Care Center	Hard	Social	9,900	18,470,024
39	Establishment of Retirement Village	Hard	Social	250,000	18,720,024
40	Barangay Bridges Construction Project	Hard	Physical/Infra	200,000	18,920,024
41	Metro Clark Bulk Water System	Hard	Physical/Infra	1,000,000	19,920,024
42	Low-cost Transient Building Project (for College Students)	Hard	Social	5,000	19,925,024
43	Rehabilitation and Construction of Local Market Project	Hard	Economic	105,000	20,030,024
44	Barangay Multi-Purpose Hall Improvement and Construction Project	Hard	Social	10,000	20,040,024
45	Badjao Community / Barangay Assimilation Project	Hard	Social	13,000	20,053,024
46	Preparation of Drainage Master Plan for the Whole Angeles City	Soft	Environment	7,870	20,060,894
47	Special Education for Special Children	Soft	Social	5,000	20,065,894
48	Tourism Management and Promotion Program	Soft	Economic	1,500	20,067,394
49	Traffic Engineering and Management Study (TEAMS) Project	Soft	Physical/Infra	300	20,067,694
50	Revenue Generation and Financing Program	Soft	Dev't. Admin.	2,500	20,070,194
51	Vehicular Noise Monitoring and Safe Sound Levels Enforcement Project	Soft	Environment	150	20,070,344
52	Agri-processing Support and Promotion Program	Soft	Economic	2,000	20,072,344
53	Establishment of Inter-Barangay Bantay Ilog Kontra sa Basura Task Force	Soft	Environment	50	20,072,394
54	Strict implementation and Compliance of Zoning Ordinance	Soft	Physical/Infra	200	20,072,594
55	Street Food Vendors Registration, Regulation and Livelihood Assistance Project	Soft	Economic	2,500	20,075,094
56	Upgrading of Day Care Center and Early Childhood Care and Dev't. Pilot Areas	Soft	Social	5,000	20,080,094
57	Cooperative Development Support Program	Soft	Economic	1,500	20,081,594
58	Anti-smoking Campaign Project	Soft	Environment	75	20,081,669
59	Pasage of Local Comprehensive Ecological Waste Management Code of Angeles City	Soft	Environment	50	20,081,719
60	Anti Violence Against Women and Children	Soft	Economic	300	20,082,019
61	Emissions Control Monitoring Project	Soft	Environment	75	20,082,094
62	Strengthen Local Council for the Protection of Children	Soft	Social	500	20,082,594
63	Immunization Project	Soft	Social	5,000	20,087,594
64	LGU-NGO/PO Linkage Strengthening Program	Soft	Dev't. Admin.	-	20,087,594
65	Operation of the ELAC System	Soft	Dev't. Admin.	-	20,087,594
66	Job Matching Program	Soft	Economic	200	20,087,794
67	Passage of City Traffic Code	Soft	Physical/Infra	-	20,087,794

PROJECT		Category	Sector	COST (Php '000)	
				Individual	Cumulative
68	Meat Quality Assurance Program	Soft	Economic	200	20,087,994
69	Upgrading of the Reproductive Health Women Center including Teen Center for Youth	Soft	Social	1,500	20,089,494
70	Proper Orientation and Training of Traffic Enforcers	Soft	Physical/Infra	100	20,089,594
71	Creation of a Quick Report and Repair Team/s	Soft	Physical/Infra	500	20,090,094
72	Supplemental Legislative Acts	Soft	Dev't. Admin.	-	20,090,094
73	Anti-Drug Abuse Program	Soft	Social	5,000	20,095,094
74	Quick Response and Disaster Impacts Mitigation Program	Soft	Dev't. Admin.	11,500	20,106,594
75	Local Investment and Incentive Code	Soft	Economic	1,000	20,107,594
76	Bayanihan Para sa Eskwelahan Project	Soft	Social	18,000	20,125,594
77	Reactivation / Establishment of an Emergency Network (Service Number)	Soft	Physical/Infra	520,000	20,645,594
78	Business Process Regulation and Licensing Streamlining Program	Soft	Economic	200	20,645,794
79	Water Sensitive Urban Development Design Advocacy Project (IEC)	Soft	Environment	50	20,645,844
80	Strengthen City Government Structure Program	Soft	Dev't. Admin.	1,500	20,647,344
81	Micronutrient Supplementation Project	Soft	Social	2,000	20,649,344
82	Maternal and Child Health Care Project	Soft	Social	5,500	20,654,844
83	Values Formation and Promotion Program	Soft	Social	300	20,655,144
84	MSME Export Promotion and Support Program	Soft	Economic	10,000	20,665,144
85	Referral cum Voucher to Private Hospitals for Indigent Patients	Soft	Social	48,000	20,713,144
86	Free Pre-Elementary Education Project	Soft	Social	20,000	20,733,144
87	Moral Renewal and Capability- Building Program	Soft	Dev't. Admin.	5,250	20,738,394
88	Supplemental Feeding for Pre-Elementary and Elementary Pupils	Soft	Social	5,000	20,743,394
89	Regulation on the Erection of Electric Posts and installation of electrical lines	Soft	Physical/Infra	-	20,743,394
90	Scholarship Fund-Sharing with CHED	Soft	Social	1,000	20,744,394
91	Learning Support Program	Soft	Social	5,000	20,749,394
92	Partnership with SUCs for National Priority Courses	Soft	Social	1,000	20,750,394
93	Voucher Scheme for Poor But Deserving High School Students	Soft	Social	20,000	20,770,394
94	Tax Rate Rationalization Program	Soft	Economic	300	20,770,694
95	Non-Formal Education Program	Soft	Social	2,000	20,772,694
96	"Timbangan ning Balen" Program	Soft	Economic	1,500	20,774,194
97	Government-Private Hospital Sponsoring Project	Soft	Social	5,000	20,779,194
98	Baon Para Kay Bunso Project	Soft	Social	20,000	20,799,194
99	Mother-Child Teaching Project	Soft	Social	1,500	20,800,694
100	Cultural Promotion and Development Project	Soft & Hard	Economic	3,500	20,804,194
101	"Balik-Barangay" cum Community Development Assistance Project	Soft & Hard	Social	1,000	20,805,194